

**CITY OF KENORA
 LAND AMBULANCE BUDGET REQUEST
 2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUE								
Appropriation from Reserve	5310057	0	132,247	0	0	0	0	0
EXPENDITURES								
Operating Grant	5319900	991,877	1,124,124	1,131,026	709,237	954,469	1,050,408	885,236
NET REVENUE (EXPENDITURE)		(991,877)	(991,877)	(1,131,026)	(709,237)	(954,469)	(1,050,408)	(885,236)